

SECTOR : 11 - SALUD
 PUEBLO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 017 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS													RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 3		
	EJECUCION ANUAL																		CATEGORIA Y NIVEL	PEA	PENSION (1)
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PEA	POSICION LABORAL OCUPADA (5)	PEA	AETA (6)	RECURSOS LABORAL AETA (7)	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)			
01. CARRERA ADMINISTRATIVA																			01. CARRERA ADMINISTRATIVA		
FUNC. DIRECTIVOS	18	106,659.84	0	0.00	0	0.00	9	33,774.31	0.00	0	0.00	0.00	0.00	140,434.15	0.00	0.00	0.00	0.00	FUNC. DIRECTIVOS	1	1,404.52
V2														0.00				0.00	F-6		
F-6														0.00				0.00	F-7		
F-7														0.00				0.00	F-8		
F-8	1	12,560.30												0.00				0.00	F-4		
F-4	3	21,440.19						1	5,566.33					0.00				0.00	F-3		
F-3	16	72,669.45						8	28,207.98					0.00				0.00	F-2	1	1,404.52
F-2														0.00				0.00	F-1		
F-1														0.00				0.00			
PROFESIONALES	8	10,517.01	0	0.00	0	0.00	7	10,850.59	0.00	0	0.00	0.00	0.00	21,767.60	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	2,012.98
SPA														0.00				0.00	PROFESIONAL SPA		
SPB														0.00				0.00	PROFESIONAL SPB		
SPC														0.00				0.00	PROFESIONAL SPC		
SPD	3	5,596.45						3	4,265.27					9,861.72				0.00	PROFESIONAL SPD	2	2,012.98
SPE														0.00				0.00	PROFESIONAL SPE		
SPF	5	5,320.56						4	6,535.32					11,905.88				0.00	PROFESIONAL SPF		
TECNICOS	38	27,986.59	1	721.40	0	0.00	38	82,794.86	0.00	0	0.00	0.00	0.00	81,412.83	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	4,129.35
STA	2	1,688.35						2	2,325.55					4,013.90				0.00	TECNICO STA		
STB	4	3,174.39						4	6,585.32					9,759.71				0.00	TECNICO STB		
STC	5	3,957.11						5	6,047.08					10,004.19				0.00	TECNICO STC		
STD	22	16,567.74	1	721.40				21	32,339.63					49,618.76				0.00	TECNICO STD	1	625.90
STE	1	719.89						1	1,141.76					1,861.65				0.00	TECNICO STE		
STF	4	2,906.45						3	3,298.41					6,206.90				0.00	TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA														0.00				0.00	AUXILIAR SAA		
SAB														0.00				0.00	AUXILIAR SAB		
SAC														0.00				0.00	AUXILIAR SAC		
SAD														0.00				0.00	AUXILIAR SAD		
SAE														0.00				0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
17														0.00				0.00			
11														0.00				0.00			
10														0.00				0.00			
09														0.00				0.00			
08														0.00				0.00			
SUB-TOTAL ADM (21)	64	146,563.43	1	721.40	0	0.00	52	97,329.75	0.00	0	0.00	0.00	0.00	243,614.58	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (21)	8	7,546.25
PERSONAL CON LABORES ASISTENCIALES																			PERSONAL CON LABOR ASISTENCIAL		
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPB														0.00				0.00	N-5		
SPC														0.00				0.00	N-4		
SPD	1	2,986.75												2,986.75				0.00	N-3		
SPB														0.00				0.00	N-2		
SPC														0.00				0.00	N-1		
TECNICOS	110	201,786.75	4	8,160.26	109	55,087.58	0	0.00	0.00	0	0.00	0.00	0.00	265,035.60	0.00	0.00	0.00	0.00	ENFERMERAS	0	0.00
STA	2	3,760.97						2	1,006.85					4,767.82				0.00	13		
STB	4	7,658.45						4	1,765.94					9,424.39				0.00	12		
STC	75	137,462.72	1	1,868.78	72	97,513.17								177,244.67				0.00	11		
STD	8	14,647.26						8	3,886.58					18,533.84				0.00	10		
STE	4	7,429.75	2	3,681.38	6	3,023.39								14,134.52				0.00	9		
STF	17	30,807.64	1	2,610.10	17	7,472.28								40,889.98				0.00	8		
AUXILIAR	12	22,076.30	0	0.00	12	5,523.84	0	0.00	0.00	0	0.00	0	0.00	28,000.14	0.00	0.00	0.00	0.00	IV		
SAA														0.00				0.00	III		
SAB	1	1,884.58						1	543.79					2,428.35				0.00	II		
SAC	6	11,046.65						6	3,135.47					14,182.12				0.00	I		
SAD	5	9,163.05						5	2,244.58					11,407.63				0.00	GRUPO DENTISTA	0	0.00
SAE														0.00				0.00			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
17														0.00				0.00	III		
11														0.00				0.00	II		
10														0.00				0.00	I		
09														0.00				0.00	TECNOLOGOS MEDICOS	0	0.00
08														0.00				0.00			
MEDICOS	47	416,691.47	0	0.00	77	80,719.11	0	0.00	0.00	0	0.00	0.00	0.00	597,410.58	0.00	0.00	0.00	0.00	VII		
N-5	42	228,020.53			35	48,350.83								276,371.46	0.00	0.00	0.00	0.00	VI		
N-4	2	11,294.86			1	691.69								11,986.55	0.00	0.00	0.00	0.00	V		
N-3	16	80,676.08			13	16,070.34								96,746.59	0.00	0.00	0.00	0.00	IV		
N-2	0	0.00												0.00				0.00	III		
N-1	23	96,728.00			21	21,833.26								118,561.25	0.00	0.00	0.00	0.00	II		
N-1 RESIDENTES	7	180,607.50	0	0.00	66	84,134.05	0	0.00	0.00	0	0.00	0.00	0.00	264,741.55	0.00	0.00	0.00	0.00	V		
ENFERMERAS	15	43,811.81			13	18,038.82								61,851.23	0.00	0.00	0.00	0.00	IV		
14														0.00				0.00	III		
13	2	6,527.36			1	1,479.91								8,007.27	0.00	0.00	0.00	0.00	II		
12	24	61,800.00			24	36,726.84								98,526.84	0.00	0.00	0.00	0.00	I		
11	7	17,241.00			7	9,184.80								26,425.80	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD NIVELES PUP	1	846.73
10	23	514,753.53			21	226,911.58								741,119.11	0.00	0.00	0.00	0.00	VI		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V		
IV														0.00				0.00	IV		
III														0.00				0.00	III		
II														0.00				0.00	II		
I														0.00				0.00	I		
GRUPO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	GRUPO DENTISTA	0	0.00
V														0.00				0.00	SUB TOTAL ASISTENCIAL (2)	1	846.73